



Academic Year 2018/19 – Projected Funding £64,680 (49 Pupils)

Pupil Premium Summary of Plan for Expenditure 2018/19

	EYFS	KS1	KS2	
Staffing and Interventions				
Teacher led Maths & English Intervention Groups (Intervention Teaching): £52,816	✓	✓	✓	
Booster sessions: No additional cost – covered in teaching hours.		✓	✓	
HSLW (Home School Link Worker) to provide early intervention for parents signposting support and guidance in times of change and stress: £11,596	✓	✓	✓	
ELSA (Emotional Literacy Support Assistant) to provide 1:1 support for pupils with emotional needs: £6,103	✓	✓	✓	
Financial support for curriculum resources/residential visits/day trips/events in association with Byfleet United Charities on application BUC Contribution TBC	✓	✓	✓	
External Professional Services				
External Clubs: No charge for selected PP pupils on application	✓	✓	✓	
Use of breakfast/after school club (The Hive): No charge for selected PP pupils on application	✓	✓	✓	
Total projected expenditure for 2018/19: £70,515 (£64,680 Projected PP Funding with projected delegated budget support of £5,835)				